

Sparks City Council Meeting - April 8, 2013

Agenda Title:

"Consideration and Approval of Annual Contributions to Other Governments that serve General City Purposes

Attachment to "Analysis" section:

**Annual Contributions to Other Governments**

	Amounts		
	FY12	FY13	FY14
<b><u>General Fund</u></b>			
Washoe County - Regional EOC	17,121	18,627	19,000
Washoe County - Regional Training Center	46,879	46,879	50,400
Washoe County - Regional Planning	250,596	205,162	205,162
Washoe County - 800 MHZ Radio	95,081	82,176	88,540
Washoe County - Senior Center	0	14,333	21,500
City of Reno, Fire - TRIAD	16,000	12,094	12,094
City of Reno - TMWRF Capital Outlay	478,319	3,731,567	4,192,008
City of Reno (Westcare) - TRIAGE Center	0	86,121	87,000
City of Reno Community Assistance Center (amounts over the 15% CDBG public services cap)		8,150	18,000
	903,996	4,205,109	4,693,704